

Establishment Q2 01 July - 30 September 2016
South Northamptonshire Council

SNC ESTABLISHMENT Service	Established		Filled		Vacant posts and		All Including Internal Transfers for the				Leaving SNC for the		Voluntary Leavers for		Staff in post at	
	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
Transformation Working Group	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	1	1.00
Totals	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	1	1.00

Finance & Procurement	54	46.81	36	31.01	18	15.80	0	1	2.70	66.67	1	2.70	1	2.70	37	31.84
Law & Governance	4	3.50	4	3.36	0	0.14	0	0	0.00	100.00	0	0.00	0	0.00	4	3.36
ICT Business Service	4	3.50	4	4.00	0	-0.50	0	0	0.00	100.00	0	0.00	0	0.00	4	4.00
Transformation	9	9.00	7	7.00	3	2.00	1	1	14.29	77.78	1	14.29	0	0.00	7	6.68
Totals	71	62.81	51	45.38	21	17.44	1	2	3.85	71.83	2	3.85	1	1.92	52	45.88

Community Services	27	25.69	27	24.13	0	1.57	4	2	8.00	100.00	1	4.00	0	0.00	25	22.25
Environmental Services	65	65.00	56	56.00	9	9.00	0	0	0.00	86.15	0	0.00	0	0.00	56	56.00
Totals	92	90.69	83	80.13	9	10.57	4	2	2.47	90.22	1	1.23	0	0.00	81	78.25

Development Management	43	38.85	38	35.43	5	3.42	1	0	0.00	88.37	0	0.00	0	0.00	37	33.43
Regeneration & Housing	24	21.91	16	14.91	8	7.00	2	2	12.50	66.67	1	6.25	1	6.25	16	13.91
Strategic Planning & the Economy	18	16.50	16	13.92	2	2.58	2	1	6.67	88.89	0	0.00	0	0.00	15	8.89
Totals	85	77.26	70	64.26	15	13.00	5	3	4.41	82.35	1	1.47	1	1.47	68	56.23

Directorate	Established		Filled		Vacant		All Including Internal Transfers				Leaving SNC		Leaving SNC Vol		Filled	
	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	CorpCap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
Chief Executive's Office	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	1	1.00
Resources	71	62.81	51	45.38	21	17.44	1	2	3.85	71.83	2	3.85	1	1.92	52	45.88
Operational Delivery	92	90.69	83	80.13	9	10.57	4	2	2.47	90.22	1	1.23	0	0.00	81	78.25
Development	85	77.26	70	64.26	15	13.00	5	3	4.41	82.35	1	1.47	1	1.47	68	56.23
Totals	249	231.77	205	190.76	45	41.01	10	7	3.47	82.33	4	0.00	2	0.00	202	199.80